

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

October 2022

Produced by: Management Information & Intelligence, KCC

Publication Date: 20th December 2022



This page is intentionally blank

Guidance Notes

Notes: Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19).
 Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard.
 Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence. For new Teams/Services that are created within CSWS or EH, there will be no historical data shown initially, as it is only available from the point at which the new Team/Service begins.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

Wendy Murray	03000 419417
Maureen Robinson	03000 417164
Matt Ashman	03000 417012
Chris Nunn	03000 417145

MIEducation&WiderEH@kent.gov.uk
MIIntensiveEH&SocialCare@kent.gov.uk

DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual


CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

as at May 2022




131,441 pupils in 459 primary schools
 24.4 % with free school meals (23.1%)

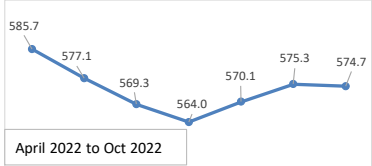
109,859 pupils in 101 secondary schools
 19.7 % with free school meals (20.9%)

5,696 pupils in 24 special schools
 43.7 % with free school meals (44.7%)

as at Oct 2022




Rate of Early Help Unit Referrals per 10,000 of the 0-17 population (inclusive, rolling 12 months)



Month	Rate
April 2022	585.7
May 2022	577.1
June 2022	569.3
July 2022	564.0
August 2022	570.1
September 2022	575.3
October 2022	574.7

April 2022 to Oct 2022


as at Oct 2022



Open cases

Intensive Early Help	2,433 (Families)
Open Social Work Cases	12,312
<i>Including:</i>	
• Child Protection	1,426
• Children in Care	1,906
• Care Leavers	2,070


as at Oct 2022



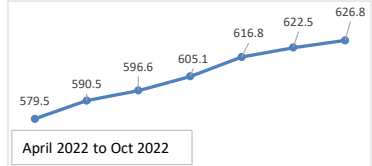
Ofsted good or outstanding

EY providers	96.1%	(97%)
Primary	92.3%	(89%)
Secondary	87.6%	(80%)
Special	91.7%	(89%)

as at Oct 2022




Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)



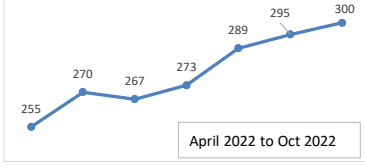
Month	Rate
April 2022	579.5
May 2022	590.5
June 2022	596.6
July 2022	605.1
August 2022	616.8
September 2022	622.5
October 2022	626.8

April 2022 to Oct 2022

as at Oct 2022




Number of First Time Entrants into the Youth Justice system



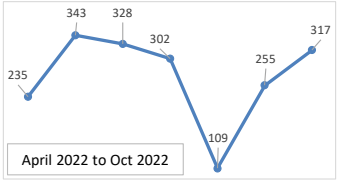
Month	Number
April 2022	255
May 2022	270
June 2022	267
July 2022	273
August 2022	289
September 2022	295
October 2022	300

April 2022 to Oct 2022

as at Oct 2022




Requests for SEND statutory assessment



Month	Requests
April 2022	235
May 2022	343
June 2022	328
July 2022	302
August 2022	109
September 2022	255
October 2022	317

April 2022 to Oct 2022


as at Oct 2022



Activity at the Front Door (children)

Total contacts	7,233
Number resolved at FD	3,451
Number to CSWS	1,737
Number to EH Units	1,491

as at Oct 2022



Open Access Indicators

Number of Focused Support Requests started during the month	138
• by Children Centre	66
• by Youth Hub	72
% of Focused Support Requests supported by Open Access after 3 months	59.6%
Number of clients supported (interventions and sessions)	8,850

- Figures shown in brackets are National averages
- Free School Meal averages are as at January 2022 school census and based on state funded schools only
- Ofsted National averages are as at 31st October 2022, except EY Providers average which is as at August 2022

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	Kent Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		21.8	21.3	21.4	21.3	21.1	20.9	20.7	4503	21722	↑	25.0	GREEN	22.0	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.0	92.7	92.3	91.8	90.6	88.6	86.4	1638	1895	↓	90.0	AMBER	92.8	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.5	20.1	21.6	22.4	21.4	22.1	22.9	359	1567	↓	20.0	AMBER	19.8	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	75.8	76.2	75.2	73.8	75.1	75.3	75.0	360	480	↓	70.0	GREEN	76.1	70.0	GREEN	64	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	78.0	76.7	75.4	75.3	75.0	74.8	74.7	823	1102	↓	85.0	RED	78.3	85.0	AMBER	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	401.9	393.2	426.2	376.4	370.4	364.9	369.0	19189	52	↓	426.0	GREEN	391.1	426.0	GREEN	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	59.6	60.4	60.6	61.2	62.2	62.6	62.3	859	1378	↓	65.0	AMBER	57.7	65.0	AMBER	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	79.9	79.9	79.9	80.1	80.1	82.1	82.1	524	638	↔	80.0	GREEN	79.9	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.2	77.0	75.9	75.5	74.6	75.8	78.7	451.5	573.5	↑	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		16.2	17.1	16.6	16.4	16.3	15.6	15.7	1641	104.8	↓	15.0	AMBER	16.0	15.0	AMBER	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		27.3	27.2	28.3	28.8	25.5	24.5	24.8	6535	263.3	↓	18.0	RED	25.9	18.0	RED	N/A	N/A	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.7	27.1	27.2	27.4	27.4	27.6	27.5	2793	10139	↑	25.0	AMBER	26.6	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		84.9	84.3	83.8	84.1	84.7	85.2	85.7	5012	5851	↑	85.0	GREEN	85.3	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		78.1	79.4	79.4	83.3	83.3	85.9	85.9	134	156	↔	80.0	GREEN	78.1	80.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.4	13.6	13.4	13.2	13.4	13.5	13.5	660	4871	↔	15.0	GREEN	13.4	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.9	14.7	14.8	13.6	11.5	12.3	12.7	2056	162.3	↓	15.0	GREEN	15.6	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2022-23	RAG 2022-23	Kent Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
								Rate	Numerator	Denominator									
					Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23											
CYPE8	Rate of proven re-offending by CYP	L	Q		40.9	39.4	40.3	34.4	123	358	↑			39.4	35.0	RED	38.3	37.8	

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Kent KPIs

Education Monthly Indicators	Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2022-23	RAG 2022-23	Kent Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
				Measure	Numerator	Denominator	Measure	Numerator	Denominator													
				Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22												
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		51.8	30.1	39.4	38.1	32.5	26.0	24.1	35	145	↓	60	RED	41.4	60	RED	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.1	3.1	3.2	3.2	3.1	2.4	2.4	806	34,261	↔	2.8	GREEN	3.0	2.9	AMBER	2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.7	10.6	10.6	10.4	10.4	10.4	10.5	2,008	19,118	↓	9	AMBER	10.4	9	AMBER	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		14	16	16	16	16	20	18	N/A	N/A	↑	12	RED	16	8	RED	N/A	N/A	Yes
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		28	34	34	35	34	33	34	N/A	N/A	↓	24	RED	34	27	RED	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		90.1	91.2	88.2	88.9	87.4	87.9	87.2	2,466	2,827	↓			87.4	90	AMBER	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		88.6	89.1	89.1	89.0	88.0	88.5	84.4	1,478	1,752	↓			88.0	95	AMBER	N/A	N/A	

****Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)****

Education Annual Indicators	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?	
				Measure	Numerator	Denominator	Measure	Numerator	Denominator								
				2018-19	2019-20	2020-21	2021-22										
Y2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	A		78.6	69.6	61.3	68.6	3,445	5,025	70	AMBER	↑	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.0	N/A	N/A	65.8	11,951	18,149	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	N/A	N/A	22.6	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68	N/A	N/A	59	11,084	18,787	N/A	N/A	↓		59	59	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		23	N/A	N/A	28	N/A	N/A	N/A	N/A	↓		27	22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		47.4	N/A	N/A	49.2	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.1	N/A	N/A	18.5	N/A	N/A	N/A	N/A	↓		18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		33.23	N/A	N/A	37.59	N/A	N/A	N/A	N/A	↑		38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		27.69	N/A	N/A	31.92	N/A	N/A	N/A	N/A	↑		32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		31.40	N/A	N/A	34.61	N/A	N/A	N/A	N/A	↑		34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.4	3.8	4.2	4.8	12,698	265,806	3.0	RED	↓	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		89.3	88.3	89.2	90.1	15,486	17,175	90	GREEN	↑		91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		79.0	77.7	69.7	79.6	14,574	18,311	77	GREEN	↑		83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.2	N/A	9.2				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.2	N/A	12.2				14.5						

The data sources for 2022 attainment data are as follows: FSP = DfE Published Data, published 24th November 2022. KS2 = DfE Provisional Data, published 6th September 2022. DfE Published Data is due for release on 15th December 2022. KS4 = DfE Provisional Data, published 20th October 2022. DfE Published Data is due for release in February 2022. KS5 = DfE Provisional Data, published 10th November 2022. DfE Published Data is due for release in February 2022.

Directorate Scorecard - Kent KPIs

<p>SEND Indicators Following discussion at CYPE Cabinet Committee on 29 November 2022, the SEND indicators in this scorecard are being reviewed and additional ones are being developed. A new SEND section (incorporating all existing SEND indicators, and new indicators) will be added to the scorecard for the version being presented at CYPE Cabinet Committee on 8 March 2023.</p>
<p>All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.</p>
<p>Commentary on Integrated Children's Services Indicators:</p> <p>Children's Social Care</p> <p>RED: At 74.7% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, has fallen just below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision and historically performance has remained stable at around 80.0%. However several factors have contributed to the decrease in more recent performance. Firstly there has been an increase in the number of children in care over the last six months, some of which is due to the extended timescales for care proceedings to be concluded which has meant that many babies and younger children are remaining in care longer. Recruitment and retention of foster carers remains a challenge especially during the current cost of living crisis, not only for Kent but across the South region and nationally. This has been highlighted within the recent Government Social Care Review which was published in May 2022. Foster homes for children to live together with their parents and homes for siblings remains a high priority but recruitment of these provisions within Kent remains a significant challenge. This year we also saw an increase in the number of unavailable beds over the summer as foster carers were asking for a break before looking to match themselves with other children, leading up to and during the holidays. This impacted on the utilisation of placements which, in turn, impacted on this performance indicator. Actions being taken include a continuous focus on the recruitment of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers who are able to accommodate parent and child placements.</p> <p>RED: The average caseload in the Children's Social Work Teams (CSWT) is 24.8 cases, which is above the target caseload of no more than 18 children/young people, but is a reduction from the average of 28.8 cases reached in July 2022. The challenge of high caseloads was raised by Ofsted during their inspection of children's services in May 2022 and a Task and Finish group has been established to identify the causes and to make recommendations. Some of the factors being considered are: recruitment and retention of social workers; the establishment levels for social work staff; the distribution of those establishment levels across the service, both geographically and across different types of teams; the throughput of cases; and the roles of support staff including Social Work Assistants and Business Support Officers. The annual collection of Children's Social Care Workforce data is currently underway. When published this will provide a national overview for the Social Work workforce, and comparative information with regard to social Worker vacancies, caseloads and rates of turn-over.</p> <p>AMBER: The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 86.4%, which is below the Target of 90.0% Target. Reasons for the drop in performance are being investigated, including a possibility that this is linked to the implementation of a new form on the children's social care case management system. No comparative data for other local authorities is available, but the completion rates within Kent are considered to be high.</p> <p>AMBER: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 22.9% which is just outside the target range of 17.5% - 22.5% and compares to average rates for England of 23.3%, Statistical Neighbours 23.8% and the South East 23.7% (2021/22).</p> <p>AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 62.3%. Whilst this is below the 65.0% target, performance for October 2022 has maintained the improvement seen since the start of the year when it was 59.6% (April 2022).</p> <p>AMBER: The percentage of case holding posts filled by permanent qualified social workers is 78.7% which is below the target of 85.0% (which is based on the national average for Agency Social Workers of 15%), but is an improvement on the previously reported performance of 75.8%. After a period of month-on-month decreases over the last 10 months, the performance for October has continued to show improvement. This improvement equates to an additional 16.8 FTE Social Workers compared to the previous month. Actions being taken include those noted above with regard to average caseloads.</p> <p>AMBER: The average caseload in the Children in Care (CIC) Teams is 15.7 cases, which is just above target of no more than 15 children/young people. This is an improvement in performance when compared to the previous six months when caseloads have been above 16 cases, and for May 2022 was an average 17.1 cases. A comprehensive set of measures to improve the recruitment and retention of social workers is in place, aimed at reducing the average caseloads for all teams.</p> <p>GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 20.7% for October 2022, achieving the Target of below 25.0%. This performance compares to the latest published England average of 21.5%, 20.4% for Kent's Statistical Neighbours and 25.9% for the South East (all comparative rates are for 2021/22 performance).</p> <p>GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 75.0% and above the Target of 70.0%. Kent's performance remains above the latest published the average for Kent's Statistical Neighbours of 72.1%, the average for the South East of 68.0% and the England average of 71.0% (comparative data is for 2021/22).</p> <p>GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 369 days, within the nationally set target of less than 426 days. The average number of days had been increasing as a result of delays to court hearings but in recent months the average number of days has started to reduce, improving performance against this measure. This compares to the latest published England average of 367 days, the average of 333 days for Kent's Statistical Neighbours and an average of 364 for local authorities in the South East Region (data is for 2021/22).</p> <p>GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 82.1%, which is above the 80.0% Target.</p> <p>Intensive Early Help</p> <p>AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 27.5%, which is above the target of 25.0%. Performance has remained stable over the previous six months.</p> <p>GREEN: The percentage of EH Assessments completed in the given month, within 6 weeks of allocation, is at 85.7%, achieving the target of 85.0%</p> <p>GREEN: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 85.9% , achieving the 80.0% target.</p>

Directorate Scorecard - Kent KPIs

Commentary on Education Indicators:

The majority of education indicators are annual. The attainment and progress targets for the latest set of results have been removed due to the impact of Covid on outcomes. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks each month continues to decline. In October 35 out of 145 plans (24.1%) were completed with 20 weeks. The rolling 12-month average to October 2022 is higher at 39.8% with 960 out of 2,413 being issued within timescale. Performance has deteriorated significantly in the last quarter as a consequence of staff churn and vacancies in the casework team. We are expecting this to be addressed through the current recruitment processes. Revised criteria have been agreed to help manage EHC needs assessment requests and reduce inappropriate EHC plans which do not meet the criteria set out in the SEND code of practice. This has successfully reduced the number of EHC need assessments carried out for under-fives. These criteria are being rolled out across all age groups over the next 3-6 months.

RED: 18 primary aged pupils were permanently excluded from school during the last 12 months; 6 pupils above the target. Permanent exclusion remains the very last resort for the most serious incidents and where all school resources, multi-agency intervention and services to promote inclusion within the setting have been exhausted. A deep dive of the permanent exclusions from primary schools is underway.

RED: The number of permanent exclusions from secondary schools at 34 pupils is above the target of 24. Advisers from the PRU, Inclusion and Attendance Service (PIAS) continue to work closely with schools to find alternatives to permanent exclusion within the constraints of the statutory processes and DfE guidance

AMBER: The percentage of pupils being placed in independent or out-of-county special schools (Kent responsible EHCPs) at 10.5% continues to be above the target of 9%

GREEN: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) in October was 2.4% which is above the target of 2.8%. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the DfE uses the rolled average for December, January and February which is 2.8%. When combined with the Not Known cohort (2.3%) the aggregate figure is 5.1% which is an overall improvement of 2.4 percentage points from last year's performance of 7.5%. The improvement is largely due to reducing the number of not knowns through enhanced tracking. There were 758 fewer young people whose activity was not known than in the previous year.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

****Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)****

Annual Indicators - Primary		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		74.0	N/A	N/A	65.8	11,951	18,149	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	N/A	N/A	22.6	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		24.1	N/A	N/A	17.6	N/A	N/A	N/A	N/A	↑				
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		50	N/A	N/A	48.8	N/A	N/A	N/A	N/A	↑				
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		74	N/A	N/A	66.5	N/A	N/A	N/A	N/A	↑				
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		68	N/A	N/A	59	11,084	18,787	N/A	N/A	↓		59	59	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		23	N/A	N/A	28	N/A	N/A	N/A	N/A	↓		27	22	Yes
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		30.7	N/A	N/A	32.8	N/A	N/A	N/A	N/A	↓				
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		50	N/A	N/A	48	N/A	N/A	N/A	N/A	↑		49	48	
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		69	N/A	N/A	61	N/A	N/A	N/A	N/A	↑		61	62	
	Progress score in Reading at KS2 - all pupils	H	A		0.00	N/A	N/A	-0.8	N/A	N/A	N/A	N/A	↓		-0.2	0.0	
	Progress score in Reading at KS2 - FSM Eligible	H	A		-0.90	N/A	N/A	-2.2	N/A	N/A	N/A	N/A	↓		-1.6	-0.9	Yes
	Progress score in Reading at KS2 - Kent CIC	H	A		-0.80	N/A	N/A	-2.5	N/A	N/A	N/A	N/A	↓				
	Progress score in Reading at KS2 - SEN Support	H	A		-1.40	N/A	N/A	-2.5	N/A	N/A	N/A	N/A	↓		-1.7	-1.2	
	Progress score in Reading at KS2 - SEN EHCP	H	A		-4.30	N/A	N/A	-5.4	N/A	N/A	N/A	N/A	↓		-5.0	-4.5	
	Progress score in writing at KS2 - all pupils	H	A		0.30	N/A	N/A	0.1	N/A	N/A	N/A	N/A	↓		-0.3	0.0	
	Progress score in writing at KS2 - FSM Eligible	H	A		-0.70	N/A	N/A	-1.2	N/A	N/A	N/A	N/A	↓		-1.5	-0.8	Yes
	Progress score in writing at KS2 - Kent CIC	H	A		-0.80	N/A	N/A	-2.3	N/A	N/A	N/A	N/A	↓				
	Progress score in writing at KS2 - SEN Support	H	A		-1.70	N/A	N/A	-1.8	N/A	N/A	N/A	N/A	↓		-2.0	-1.6	
	Progress score in writing at KS2 - SEN EHCP	H	A		-4.10	N/A	N/A	-4.4	N/A	N/A	N/A	N/A	↓		-4.6	-4.1	
	Progress score in maths at KS2 - all pupils	H	A		-0.40	N/A	N/A	-0.9	N/A	N/A	N/A	N/A	↓		-0.3	0.0	
	Progress score in maths at KS2 - FSM Eligible	H	A		-1.70	N/A	N/A	-2.5	N/A	N/A	N/A	N/A	↓		-2.1	-1.2	Yes
	Progress score in maths at KS2 - Kent CIC	H	A		-1.50	N/A	N/A	-2.8	N/A	N/A	N/A	N/A	↓				
	Progress score in maths at KS2 - SEN Support	H	A		-1.90	N/A	N/A	-2.2	N/A	N/A	N/A	N/A	↓		-1.5	-0.9	
	Progress score in maths at KS2 - SEN EHCP	H	A		-5.00	N/A	N/A	-4.8	N/A	N/A	N/A	N/A	↑		-4.3	-3.9	

Directorate Scorecard - Kent KPIs - Vulnerable Learners

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

Please note that there is no 2019-20 or any planned 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)																	
Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					2018-19	2019-20	2020-21	Measure	Numerator	Denominator							
					2021-22	SE Region											
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		47.4	N/A	N/A	49.2	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.1	N/A	N/A	18.5	N/A	N/A	N/A	N/A	↓		18.8	15.0	Yes
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		26.7	N/A	N/A		N/A	N/A	N/A	N/A					
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		15.8	N/A	N/A	16.7	N/A	N/A	N/A	N/A	↓				
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		38.9	N/A	N/A	39.5	N/A	N/A	N/A	N/A	↓				
	Average score at KS4 in Progress 8 - all pupils	H	A		-0.12	N/A	N/A	-0.19	N/A	N/A	N/A	N/A	↓				
	Average score at KS4 in Progress 8 - FSM	H	A		-0.86	N/A	N/A	-0.90	N/A	N/A	N/A	N/A	↓				Yes
	Average score at KS4 in Progress 8 - Kent CIC	H	A		-1.58	N/A	N/A		N/A	N/A	N/A	N/A					
	Average score at KS4 in Progress 8 - SEN Support	H	A		-0.68	N/A	N/A	-0.70	N/A	N/A	N/A	N/A	↓				
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		-1.45	N/A	N/A	-1.62	N/A	N/A	N/A	N/A	↓				

The data sources for 2022 attainment data are as follows:

FSP = School Returns (Kent), NCER Early Dataset (National and South East). DfE Published FSP Data is due for release on 24th November 2022.
 KS2 = DfE Provisional Data, published 6th September 2022. DfE Published Data is due for release on 15th December 2022.
 KS4 = DfE Provisional Data, published 20th October 2022. DfE Published Data is due for release in February 2022.
 KS5 = DfE Provisional Data, published 10th November 2022. DfE Published Data is due for release in February 2022.

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
Ashford CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.6	24.6	23.6	23.3	23.0	23.0	22.7	363	1601	↑	25.0	GREEN	23.9	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	51	51	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	21.3	22.2	21.6	23.8	22.4	21.9	22.7	41	181	↓	20.0	AMBER	20.6	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	60.9	57.9	57.9	61.1	61.1	70.6	70.6	12	17	↔	80.0	AMBER	60.9	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	85.1	85.8	85.8	81.7	73.3	73.3	78.4	18.8	24.0	↑	85.0	AMBER	85.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		27.2	29.9	31.5	36.1	29.7	27.1	25.3	526	20.8	↑	18.0	RED	27.5	18.0	RED	N/A	N/A	
Ashford EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.4	23.4	23.9	23.7	23.6	23.5	23.3	203	873	↑	25.0	GREEN	24.6	25.0	GREEN	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		94.8	94.8	94.7	94.9	94.8	94.7	95.4	419	439	↑	85.0	GREEN	94.8	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		66.7	60.0	60.0	60.0	60.0	70.0	70.0	7	10	↔	80.0	AMBER	66.7	80.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.3	12.9	11.9	12.3	12.7	12.5	12.1	42	347	↑	15.0	GREEN	13.1	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.4	14.6	14.2	11.5	10.3	10.9	11.8	201	17.0	↓	15.0	GREEN	15.7	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Ashford		Polarity	Data Period	QPR	Quarterly Trends					Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
										Rate	Numerator	Denominator									
					Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23													
CYPE8	Rate of proven re-offending by CYP	L	Q		48.3	47.8	50.0	38.5	10	26	↑			47.8	35.0	RED	38.3	37.8			

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford		Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?	
										Measure	Numerator	Denominator										
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											SN or SE
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		64.3	46.2	58.3	61.9	55.6	55.6	57.1	8	14	↑	60	AMBER	55.6	60	AMBER	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.9	2.8	2.9	2.9	2.7	1.7	1.7	52	3,067	↔	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.2	9.8	10.0	9.7	10.6	10.4	10.2	160	1,574	↑	9	AMBER	10.6	9	RED	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	2	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	2	2	3	3	3	3	N/A	N/A	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		90.6	89.1	85.5	84.9	86.3	88.8	80.0	136	170	↓			86.3	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		87.1	87.2	86.1	86.0	85.1	86.7	85.2	155	182	↓			85.1	95	AMBER	N/A	N/A	

Education Annual Indicators - Ashford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		78.6	67.0	71.5	70.1	319	455	70	GREEN	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.3	N/A	N/A	67.6	1,087	1,608	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	N/A	N/A	22.3	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		65	N/A	N/A	55.7	904	1,622	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		25	N/A	N/A	28.7	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		45.1	N/A	N/A	48.2	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.2	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		33.75	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		27.13	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		23.00	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.1	3.6	4.1	4.5	952	21,331	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.6	N/A	8.3				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.0	N/A	11.6				14.5						

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
Canterbury CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.8	26.8	26.4	25.8	24.5	23.7	23.3	343	1471	↑	25.0	GREEN	27.9	25.0	AMBER	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.3	97.1	97.1	97.0	97.0	96.2	95.8	23	24	↓	90.0	GREEN	94.1	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.3	22.8	26.5	29.1	27.7	29.0	25.8	34	132	↑	20.0	AMBER	25.5	20.0	AMBER	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	90.9	88.9	88.9	94.7	94.7	88.9	88.9	16	18	↔	80.0	GREEN	90.9	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.9	73.9	69.6	73.9	78.3	78.3	82.6	19.0	23.0	↑	85.0	AMBER	82.6	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		30.2	31.8	34.1	31.1	26.3	24.6	25.9	543	21.0	↓	18.0	RED	25.3	18.0	RED	N/A	N/A	
Canterbury EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.9	24.0	23.8	23.5	24.5	24.9	23.6	165	698	↑	25.0	GREEN	24.8	25.0	GREEN	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		78.5	79.4	79.1	78.8	81.5	81.3	82.0	346	422	↑	85.0	AMBER	79.0	80.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		81.8	77.8	77.8	100.0	100.0	100.0	100.0	9	9	↔	80.0	GREEN	81.8	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		7.8	8.3	7.6	6.6	7.7	7.6	8.4	32	381	↓	15.0	GREEN	8.0	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.4	13.9	13.1	12.9	10.2	13.6	13.4	159	11.8	↑	15.0	GREEN	14.6	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Canterbury		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
											Rate	Numerator	Denominator									
					Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23														
CYPE8	Rate of proven re-offending by CYP	L	Q		57.1	56.1	47.8	44.2	19	43	↑			56.1	35.0	RED	38.3	37.8				

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury		Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?	
										Measure	Numerator	Denominator										
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											SN or SE
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		54.2	36.8	45.5	29.4	52.6	7.7	33.3	6	18	↑	60	RED	52.6	60	AMBER	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.3	3.6	3.8	3.8	3.6	2.2	2.1	67	3,236	↑	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.8	11.0	10.9	10.5	10.5	10.5	10.2	199	1,942	↑	9	AMBER	10.5	9	AMBER	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	2	2	2	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		80.6	81.7	74.4	78.0	79.6	81.9	82.4	131	159	↑			79.6	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		97.2	97.7	97.8	98.9	96.1	95.0	91.2	155	170	↓			96.1	95	GREEN	N/A	N/A	

Education Annual Indicators - Canterbury		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		72.4	73.0	71.7	73.5	291	396	70	GREEN	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.9	N/A	N/A	61.9	884	1,427	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25	N/A	N/A	31.3	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		74	N/A	N/A	59.7	984	1,647	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		28	N/A	N/A	35.3	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		45.8	N/A	N/A	47.8	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.5	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		32.64	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		27.44	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		27.29	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.7	4.1	4.3	5.1	1,097	21,533	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	N/A	9.8				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		18.0	N/A	12.4				14.5						

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Dartford CSWT						Apr-22	May-22	Jun-22									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		15.2	14.7	14.9	15.7	15.5	15.6	16.2	238	1466	↓	25.0	GREEN	15.5	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.7	95.7	95.5	95.5	95.8	96.0	92.6	25	27	↓	90.0	GREEN	95.2	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	12.0	13.5	16.7	19.6	20.5	23.6	25.4	30	118	↓	20.0	AMBER	14.2	20.0	AMBER	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	73.9	84.2	84.2	78.9	78.9	78.9	78.9	15	19	↔	80.0	AMBER	73.9	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.5	73.8	78.9	78.9	73.8	73.8	83.9	16.6	19.8	↑	85.0	AMBER	88.0	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		24.1	24.9	29.1	27.8	23.9	26.4	26.9	564	21.0	↓	18.0	RED	27.2	18.0	RED	N/A	N/A	
Dartford EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.6	27.7	27.6	27.2	27.8	28.3	27.8	182	655	↑	25.0	AMBER	25.6	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.5	89.1	88.0	89.0	89.3	88.3	87.6	347	396	↓	85.0	GREEN	88.1	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.9	88.9	88.9	100.0	100.0	100.0	100.0	7	7	↔	80.0	GREEN	90.9	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.4	14.0	15.5	15.5	15.5	16.6	16.2	52	321	↑	15.0	AMBER	13.0	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		12.8	11.5	12.4	12.1	11.9	14.3	12.8	152	11.9	↑	15.0	GREEN	13.5	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dartford		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
								Rate	Numerator	Denominator									
								Q3 21-22	Q4 21-22	Q1 22-23									
CYPE8	Rate of proven re-offending by CYP	L	Q		48.5	52.9	57.1	29.7	11	37	↑			52.9	35.0	RED	38.3	37.8	

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford		Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?	
										Measure	Numerator	Denominator										
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											SN or SE
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		63.2	52.4	46.7	35.7	50.0	25.0	22.2	2	9	↓	60	RED	50.0	60	AMBER	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.2	2.2	2.3	2.2	2.4	2.3	2.3	64	2,752	↔	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.1	11.1	11.0	10.9	10.6	11.3	11.6	150	1,288	↓	9	RED	10.6	9	RED	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	3	3	3	3	2	N/A	N/A	↑	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		86.1	86.7	85.1	85.1	80.0	80.5	82.6	256	310	↑			80.0	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		93.6	93.6	90.9	88.7	87.0	89.8	83.0	88	106	↓			87.0	95	AMBER	N/A	N/A	

Education Annual Indicators - Dartford		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		64.7	60.5	45.4	63.7	246	386	70	RED	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.5	N/A	N/A	64.3	1,081	1,682	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18	N/A	N/A	26.5	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		70	N/A	N/A	59.2	955	1,613	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21	N/A	N/A	25.1	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		52.6	N/A	N/A	55.4	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.1	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.38	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		27.74	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		27.58	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		1.9	2.1	2.4	2.8	638	23,175	3.0	GREEN	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	N/A	8.4				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.2	N/A	7.5				14.5						

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
					Measure	Numerator	Denominator	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22									
Dover CSWT					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22									SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.4	23.8	24.6	23.8	22.9	22.4	22.5	342	1523	↓	25.0	GREEN	26.2	25.0	AMBER	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	97.9	98.1	96.3	52	54	↓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	15.7	15.9	16.8	20.9	23.3	27.9	30.7	31	101	↓	20.0	RED	14.1	20.0	AMBER	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	52.6	50.0	50.0	42.9	42.9	52.9	52.9	9	17	↔	80.0	RED	52.6	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.9	73.9	73.9	69.6	69.6	73.9	78.3	18.0	23.0	↑	85.0	AMBER	78.3	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.6	25.3	27.6	30.4	31.1	27.4	22.7	453	20.0	↑	18.0	RED	21.8	18.0	AMBER	N/A	N/A	
Dover EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.8	26.2	26.6	25.7	25.0	25.6	25.8	196	760	↓	25.0	AMBER	25.3	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		87.5	85.9	85.2	85.4	85.9	86.3	86.7	320	369	↑	85.0	GREEN	88.6	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		58.3	60.0	60.0	70.0	70.0	70.0	70.0	7	10	↔	80.0	AMBER	58.3	80.0	RED	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		18.0	18.9	17.9	17.1	17.5	17.0	16.5	52	316	↑	15.0	AMBER	17.2	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.0	12.6	12.8	11.3	8.9	10.7	11.0	183	16.6	↓	15.0	GREEN	14.4	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Dover		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
					Rate	Numerator	Denominator	Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23									
CYPE8	Rate of proven re-offending by CYP	L	Q		31.6	28.6	31.3	28.6	10	35	↔			28.6	35.0	GREEN	38.3	37.8		

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		54.5	33.3	26.5	42.9	27.3	36.4	18.8	3	16	↓	60	RED	27.3	60	RED	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.2	3.2	3.5	3.4	3.1	2.7	2.5	64	2,546	↑	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.0	11.7	11.7	11.8	11.9	11.9	12.0	167	1,391	↓	9	RED	11.9	9	RED	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	3	3	3	3	4	3	N/A	N/A	↑	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		72.6	75.0	77.2	76.9	77.9	80.3	83.1	98	118	↑			77.9	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		79.4	81.9	85.4	84.7	85.0	89.3	85.0	102	120	↓			85.0	95	AMBER	N/A	N/A	

Education Annual Indicators - Dover		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		73.1	77.5	74.1	81.3	300	369	70	GREEN	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.0	N/A	N/A	64.9	760	1,171	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		14	N/A	N/A	14.1	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69	N/A	N/A	51.9	641	1,234	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		17	N/A	N/A	21.7	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		44.6	N/A	N/A	44.4	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		13.3	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.41	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		23.42	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		32.67	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.2	3.6	3.9	4.1	678	16,481	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.9	N/A	8.6				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		18.0	N/A	13.1				14.5						

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Folkestone and Hythe CSWT					Apr-22	May-22	Jun-22	Jul-22									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		21.2	21.3	22.3	22.9	23.0	20.2	19.5	243	1249	↑	25.0	GREEN	21.2	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	96.7	96.8	93.9	94.6	95.0	95.5	42	44	↑	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.5	18.3	19.3	21.9	19.4	17.5	18.7	17	91	↑	20.0	GREEN	18.2	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	69.6	68.4	68.4	70.6	70.6	64.7	64.7	11	17	↔	80.0	RED	69.6	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	93.1	93.1	93.1	88.8	84.4	97.5	106.1	24.4	23.0	↑	85.0	GREEN	93.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		28.5	26.1	28.8	31.7	29.5	23.9	22.5	445	19.8	↑	18.0	RED	28.4	18.0	RED	N/A	N/A	
Folkestone and Hythe EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		28.5	29.1	29.0	30.4	30.3	30.6	31.1	203	653	↓	25.0	RED	27.3	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		80.7	79.0	77.1	77.5	78.5	78.8	78.9	307	389	↑	85.0	AMBER	81.8	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		75.0	80.0	80.0	80.0	80.0	90.0	90.0	9	10	↔	80.0	GREEN	75.0	80.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.1	13.4	13.8	14.9	15.5	17.0	16.1	46	286	↑	15.0	AMBER	12.3	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.9	15.6	13.7	13.9	9.9	10.1	11.0	160	14.5	↓	15.0	GREEN	14.8	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
											Rate	Numerator	Denominator									
										Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23									
CYPE8	Rate of proven re-offending by CYP	L	Q		44.4	28.6	21.4	11.8	2	17	↑			28.6	35.0	GREEN	38.3	37.8				

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Education Monthly Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Measure	Numerator	Denominator									
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		41.7	36.0	66.7	100.0	60.0	66.7	50.0	2	4	↓	60	AMBER	60.0	60	GREEN	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.1	3.3	3.3	3.4	3.5	2.2	2.0	45	2,278	↑	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.9	9.9	10.0	10.0	9.6	9.7	8.9	117	1,319	↑	9	GREEN	9.6	9	AMBER	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	1	1	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		91.0	95.9	85.9	86.2	81.2	84.1	80.7	50	62	↓			81.2	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		87.6	87.6	87.5	90.7	88.0	90.9	85.7	78	91	↓			88.0	95	AMBER	N/A	N/A	

Education Annual Indicators - Folkestone and Hythe		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					2018-19	2019-20	2020-21	Measure	Numerator	Denominator							
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		78.7	76.4	69.7	74.5	269	361	70	GREEN	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.0	N/A	N/A	65.9	758	1,150	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		17	N/A	N/A	23.5	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68	N/A	N/A	60.2	749	1,245	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		18	N/A	N/A	21.0	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		46.9	N/A	N/A	46.6	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		13.8	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		32.17	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		29.34	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.00	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	3.8	4.2	4.8	727	15,284	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.3	N/A	9.4				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		19.8	N/A	14.3				14.5						

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Gravesham CSWT						Apr-22	May-22	Jun-22									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		20.2	19.6	20.4	21.1	21.6	21.6	22.5	382	1697	↓	25.0	GREEN	19.0	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	97.0	96.9	94.1	93.8	93.8	94.1	32	34	↑	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.6	22.9	22.4	20.9	15.7	16.3	17.2	25	145	↑	20.0	AMBER	17.9	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	72.7	66.7	66.7	55.6	55.6	63.2	63.2	12	19	↔	80.0	RED	72.7	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	75.1	70.3	65.5	60.7	70.3	70.3	75.1	15.6	20.8	↑	85.0	AMBER	76.0	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		26.1	30.7	33.0	28.7	24.0	25.4	26.9	561	20.8	↓	18.0	RED	28.0	18.0	RED	N/A	N/A	
Gravesham EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		27.4	27.8	27.8	27.8	27.8	28.0	26.9	159	591	↑	25.0	AMBER	26.1	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		71.9	69.0	68.5	69.6	71.0	72.9	75.6	300	397	↑	85.0	AMBER	72.6	80.0	AMBER	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		83.3	90.0	90.0	90.0	90.0	90.0	90.0	9	10	↔	80.0	GREEN	83.3	80.0	GREEN	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		9.5	9.9	9.3	9.9	10.8	10.8	11.2	33	295	↓	15.0	GREEN	9.2	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.5	14.6	14.3	12.7	9.5	11.5	12.8	167	13.0	↓	15.0	GREEN	13.4	15.0	GREEN	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Gravesham		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?	
											Rate	Numerator	Denominator										
					Q3 21-22						Q4 21-22												Q1 22-23
CYPE8	Rate of proven re-offending by CYP	L	Q		41.7	44.4	48.4	46.9	15	32	↓			44.4	35.0	RED	38.3	37.8					

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham		Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?	
										Measure	Numerator	Denominator										
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											SN or SE
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		83.3	36.4	40.0	27.3	41.2	35.7	50.0	6	12	↑	60	AMBER	41.2	60	RED	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.8	3.0	2.9	3.2	3.5	2.8	2.9	76	2,581	↓	2.8	AMBER		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.5	8.3	8.2	7.5	8.1	8.3	8.3	101	1,223	↔	9	GREEN	8.1	9	GREEN	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	2	3	N/A	N/A	↓	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	2	2	2	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		97.8	97.3	94.8	95.2	93.3	89.1	91.4	191	209	↑			93.3	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		61.5	63.3	69.5	70.9	72.1	74.4	67.9	57	84	↓			72.1	95	RED	N/A	N/A	

Education Annual Indicators - Gravesham		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		55.8	54.7	46.1	46.9	202	430	70	RED	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		75.4	N/A	N/A	66.8	955	1,430	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		13	N/A	N/A	21.2	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		65	N/A	N/A	61.8	855	1,384	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21	N/A	N/A	20.8	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		47.6	N/A	N/A	48.3	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.0	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.15	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		26.75	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		32.58	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.2	2.4	2.7	3.1	617	19,897	3.0	AMBER	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	N/A	9.9				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.5	N/A	11.5				14.5						

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
Maidstone CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		19.8	19.4	18.4	19.6	19.9	19.9	376	1886	↔	25.0	GREEN	19.5	25.0	GREEN	21.5	22.7		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	27	27	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.3	20.3	22.3	23.1	24.0	25.8	32.1	42	131	↓	20.0	RED	19.6	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	74.1	77.3	77.3	72.7	72.7	75.0	75.0	15	20	↔	80.0	AMBER	74.1	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	71.5	63.8	63.8	63.8	67.7	75.4	71.5	18.6	26.0	↓	85.0	RED	79.2	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		24.1	29.4	28.7	29.0	25.8	21.7	22.1	543	24.6	↓	18.0	RED	22.9	18.0	RED	N/A	N/A	
Maidstone EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		20.3	21.2	21.3	21.9	22.0	22.4	22.0	183	831	↑	25.0	GREEN	21.1	25.0	GREEN	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		95.9	95.3	94.4	94.1	93.7	93.8	93.7	567	605	↓	85.0	GREEN	97.0	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		76.5	85.7	85.7	86.7	86.7	93.3	93.3	14	15	↔	80.0	GREEN	76.5	80.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		12.3	12.9	13.5	13.3	13.3	13.1	13.6	72	528	↓	15.0	GREEN	11.7	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		17.9	16.0	16.4	17.9	17.3	18.5	16.9	253	15.0	↑	15.0	AMBER	19.8	15.0	RED	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Maidstone		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
											Rate	Numerator	Denominator									
					Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23														
CYPE8	Rate of proven re-offending by CYP	L	Q		29.3	30.0	30.8	33.3	13	39	↓			30.0	35.0	GREEN	38.3	37.8				

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		35.5	23.8	50.0	47.8	10.0	25.0	0.0	0	7	↓	60	RED	10.0	60	RED	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.2	3.1	3.0	3.0	3.0	2.5	2.4	94	3,880	↑	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.6	7.4	7.4	7.3	7.2	7.6	7.9	145	1,846	↓	9	GREEN	7.2	9	GREEN	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	1	1	1	2	2	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	4	3	3	3	2	2	N/A	N/A	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		90.9	92.1	92.5	93.1	93.6	95.6	93.2	275	295	↓			93.6	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		94.2	94.5	93.8	93.9	91.9	91.6	88.1	214	243	↓			91.9	95	AMBER	N/A	N/A	

Education Annual Indicators - Maidstone		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		69.3	66.4	58.2	63.2	335	530	70	RED	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		72.9	N/A	N/A	64.2	1,354	2,110	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22	N/A	N/A	23.9	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		66	N/A	N/A	58.5	1,220	2,086	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		23	N/A	N/A	26.3	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		50.7	N/A	N/A	50.7	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.2	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		33.99	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.38	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		35.76	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.6	3.9	4.5	5.0	1,446	28,728	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.2	N/A	7.7				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		13.1	N/A	8.0				14.5						

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Sevenoaks North & Tonbridge and Malling CSWT					Apr-22	May-22	Jun-22	Jul-22									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.7	23.6	23.6	23.7	23.2	22.8	22.0	388	1767	↑	25.0	GREEN	25.0	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	97.2	95.3	95.5	93.5	87.0	40	46	↓	90.0	AMBER	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	19.2	18.5	18.6	18.4	18.0	17.8	18.2	28	154	↑	20.0	GREEN	18.1	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	47.1	46.7	46.7	58.8	58.8	61.1	61.1	11	18	↔	80.0	RED	47.1	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	44.0	48.0	40.0	40.0	48.0	48.0	52.0	13.0	25.0	↑	85.0	RED	48.0	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		33.4	30.0	31.1	34.0	25.6	25.1	26.5	732	27.6	↓	18.0	RED	28.2	18.0	RED	N/A	N/A	
Sevenoaks South & Tunbridge Wells CSWT					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.8	25.7	25.7	25.5	26.0	26.6	27.4	370	1349	↓	25.0	AMBER	24.0	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.1	94.7	91.7	92.0	88.2	88.9	90.0	36	40	↑	90.0	GREEN	93.8	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	10.9	12.5	14.7	14.9	14.3	16.5	15.5	13	84	↓	20.0	AMBER	17.5	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	58.3	60.0	60.0	65.0	65.0	60.0	60.0	12	20	↔	80.0	RED	58.3	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	80.1	96.1	96.1	91.1	101.1	96.1	96.1	19.2	20.0	↔	85.0	GREEN	90.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.7	24.9	24.5	22.6	17.9	19.3	21.9	452	20.6	↓	18.0	AMBER	19.9	18.0	AMBER	N/A	N/A	

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
					Measure	Numerator	Denominator																
Sevenoaks North & Tonbridge and Malling EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22									SN or SE			
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		27.3	28.3	28.1	27.5	27.4	26.5	27.3	232	851	↓	25.0	AMBER	27.0	25.0	AMBER	28	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		91.0	90.8	90.6	90.9	91.1	92.1	92.4	459	497	↑	85.0	GREEN	90.8	80.0	GREEN	N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		77.8	80.0	80.0	78.6	78.6	85.7	85.7	12	14	↔	80.0	GREEN	77.8	80.0	AMBER	N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.3	13.5	12.7	12.4	11.7	11.9	12.0	53	443	↓	15.0	GREEN	14.1	15.0	GREEN	N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS		14.9	15.4	17.6	15.3	12.6	12.6	13.9	194	14.0	↓	15.0	GREEN	17.6	15.0	AMBER	N/A	N/A		
Sevenoaks South & Tunbridge Wells EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22												
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.2	26.5	27.1	26.3	25.9	25.8	25.2	183	727	↑	25.0	AMBER	25.3	25.0	AMBER	28	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		87.7	87.6	88.0	85.0	83.7	82.7	82.5	334	405	↓	85.0	AMBER	88.3	80.0	GREEN	N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		58.3	60.0	60.0	70.0	70.0	80.0	80.0	8	10	↔	80.0	GREEN	58.3	80.0	RED	N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.9	14.5	15.2	14.8	13.8	14.2	12.9	41	319	↑	15.0	GREEN	15.7	15.0	AMBER	N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS		15.9	23.9	22.1	20.5	18.3	15.7	15.9	159	10.0	↓	15.0	AMBER	15.7	15.0	AMBER	N/A	N/A		

Integrated Children's Services Quarterly Indicators - Sevenoaks		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
					Q3 21-22	Q4 21-22	Q1 22-23	Rate	Numerator	Denominator									
CYPE8	Rate of proven re-offending by CYP	L	Q		52.0	54.2	62.5	52.2	12	23	↑			54.2	35.0	RED	38.3	37.8	

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Measure	Numerator	Denominator										
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		85.7	35.7	41.7	7.1	23.1	27.3	54.5	6	11	↑	60	AMBER	23.1	60	RED	64.0	59.9	Yes	
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		1.8	1.8	1.7	1.9	1.8	2.6	2.2	41	1,836	↑	2.8	GREEN		2.9		2.5	2.8	Yes	
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		15.4	15.6	15.4	15.1	14.7	14.2	15.0	178	1,186	↓	9	RED	14.7	9	RED	N/A	N/A	Yes	
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	2	2	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	Yes	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		92.7	97.1	87.0	93.0	84.8	85.8	90.4	113	125	↑			84.8	90	RED	N/A	N/A		
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		86.1	87.0	91.2	91.4	90.5	89.2	83.2	114	137	↓			90.5	95	AMBER	N/A	N/A		

Education Annual Indicators - Sevenoaks		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					2018-19	2019-20	2020-21	Measure	Numerator	Denominator							
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.0	70.1	53.2	65.1	161	247	70	RED	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		76.8	N/A	N/A	68.8	920	1,337	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		19	N/A	N/A	24.8	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		73	N/A	N/A	63.9	900	1,409	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		18	N/A	N/A	34.2	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		41.5	N/A	N/A	43.8	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		12.1	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.28	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		29.59	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		32.86	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.6	5.0	5.4	5.8	757	13,099	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.5	N/A	7.2				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.2	N/A	15.7				14.5						

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Measure	Numerator	Denominator									
											Oct-22											
Swale Central CSWT					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22									SN or SE		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.5	24.1	25.1	24.7	25.3	25.7	25.7	333	1298	↔	25.0	AMBER	24.7	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	95.8	90.0	27	30	↓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	25.0	24.0	22.7	22.9	19.6	17.2	18.5	17	92	↑	20.0	GREEN	30.4	20.0	RED	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	72.2	73.3	73.3	80.0	80.0	80.0	80.0	12	15	↔	80.0	GREEN	72.2	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	78.7	78.7	69.1	69.1	69.1	69.1	79.8	15.0	18.8	↑	85.0	AMBER	84.3	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		28.1	23.8	25.4	27.7	27.5	31.0	24.7	444	18.0	↑	18.0	RED	26.7	18.0	RED	N/A	N/A	
Swale Island & Rural CSWT					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		25.5	24.9	26.1	24.9	24.6	24.0	24.0	220	917	↔	25.0	GREEN	24.2	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	94.4	93.8	94.1	16	17	↑	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	10.0	14.5	17.6	17.0	17.2	18.9	19.8	17	86	↑	20.0	GREEN	8.0	20.0	RED	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	83.3	80.0	80.0	81.3	81.3	93.8	93.8	15	16	↔	80.0	GREEN	83.3	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	83.3	83.3	88.6	82.3	82.3	82.3	82.3	13.0	15.8	↔	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		20.2	22.4	22.3	26.4	25.7	23.1	23.4	327	14.0	↓	18.0	RED	21.9	18.0	AMBER	N/A	N/A	

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
					Measure	Numerator	Denominator															
Swale EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22								SN or SE			
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		23.8	23.1	23.5	24.7	24.9	26.1	27.1	283	1044	↓	25.0	AMBER	24.1	25.0	GREEN	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		65.5	62.6	61.4	61.5	63.4	65.0	67.1	375	559	↑	85.0	RED	68.1	80.0	RED	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		70.0	62.5	62.5	70.0	70.0	81.8	81.8	9	11	↔	80.0	GREEN	70.0	80.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		13.1	13.0	13.6	14.1	15.0	15.2	15.9	73	459	↓	15.0	AMBER	12.5	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		18.0	16.5	16.6	14.0	12.1	11.8	11.6	208	18.0	↑	15.0	GREEN	19.2	15.0	RED	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Swale		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
					Q3 21-22	Q4 21-22	Q1 22-23	Rate	Numerator	Denominator									
CYPE8	Rate of proven re-offending by CYP	L	Q		47.8	42.1	46.7	50.0	8	16	↓			42.1	35.0	RED	38.3	37.8	

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		27.3	9.5	13.2	16.2	10.5	3.0	3.2	1	31	↑	60	RED	10.5	60	RED	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.4	4.1	4.1	4.2	3.9	3.0	3.0	100	3,378	↔	2.8	AMBER		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.1	11.9	11.7	11.6	11.6	11.7	10.7	285	2,653	↑	9	RED	11.6	9	RED	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	5	5	4	4	4	4	N/A	N/A	↔	N/A	N/A	4	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.4	89.0	85.5	87.1	81.7	81.1	80.3	143	178	↓			81.7	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		99.1	98.6	98.7	98.7	98.7	98.6	95.6	195	204	↓			98.7	95	GREEN	N/A	N/A	

Education Annual Indicators - Swale		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
								Measure	Numerator	Denominator							
					2018-19	2019-20	2020-21	2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		72.1	67.0	68.0	72.3	448	620	70	GREEN	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.2	N/A	N/A	64.2	1,223	1,906	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		16	N/A	N/A	17.2	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		67	N/A	N/A	55.1	1,011	1,834	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29	N/A	N/A	25.6	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		42.1	N/A	N/A	43.7	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.0	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		30.68	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		28.59	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		29.94	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.5	4.0	4.4	5.4	1,299	24,222	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.9	N/A	12.0				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		18.8	N/A	24.2				14.5						

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Thanet Margate CSWT					Apr-22	May-22	Jun-22	Jul-22									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.1	23.6	23.2	23.1	23.5	22.2	21.6	215	997	↑	25.0	GREEN	25.5	25.0	AMBER	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	97.0	97.3	36	37	↑	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	9.9	13.9	21.4	20.0	19.8	24.1	23.3	20	86	↑	20.0	AMBER	10.1	20.0	RED	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	76.5	80.0	80.0	73.3	73.3	73.3	73.3	11	15	↔	80.0	AMBER	76.5	80.0	AMBER	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	60.1	65.4	70.6	70.6	75.9	80.2	85.4	16.2	19.0	↑	85.0	GREEN	64.4	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		37.0	28.1	26.6	25.9	22.7	20.4	25.7	469	18.2	↓	18.0	RED	33.9	18.0	RED	N/A	N/A	
Thanet Ramsgate CSWT					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		22.6	21.4	20.8	20.0	19.5	19.7	18.6	191	1027	↑	25.0	GREEN	23.9	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	97.8	96.1	93.3	93.8	60	64	↑	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	32.1	25.3	29.8	29.5	27.5	26.4	27.0	30	111	↓	20.0	AMBER	30.1	20.0	RED	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	86.7	84.6	84.6	76.9	76.9	76.9	76.9	10	13	↔	80.0	AMBER	86.7	80.0	GREEN	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	66.4	66.4	66.4	66.4	56.9	56.9	56.9	10.8	19.0	↔	85.0	RED	76.9	85.0	AMBER	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		35.3	24.9	24.7	23.4	25.1	25.4	28.3	476	16.8	↓	18.0	RED	28.7	18.0	RED	N/A	N/A	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
					Measure	Numerator	Denominator																
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22												
Thanet Margate EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22									SN or SE			
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.9	25.8	26.6	27.8	27.4	28.0	28.1	138	491	↓	25.0	AMBER	25.5	25.0	AMBER	28	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		82.5	82.1	82.0	82.9	84.3	84.5	85.1	269	316	↑	85.0	GREEN	83.2	80.0	GREEN	N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		81.8	88.9	88.9	100.0	100.0	100.0	100.0	10	10	↔	80.0	GREEN	81.8	80.0	GREEN	N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		16.4	16.7	16.5	16.3	16.0	15.7	16.4	44	268	↓	15.0	AMBER	16.5	15.0	AMBER	N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS		15.4	14.1	13.5	10.7	11.1	11.0	11.6	122	10.5	↓	15.0	GREEN	14.6	15.0	GREEN	N/A	N/A		
Thanet Ramsgate EHU					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22												
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		22.3	22.7	23.9	24.5	24.1	22.8	21.7	110	507	↑	25.0	GREEN	22.6	25.0	GREEN	28	N/A	Yes	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.5	90.6	90.9	92.6	93.5	94.6	94.9	297	313	↑	85.0	GREEN	90.7	80.0	GREEN	N/A	N/A	Yes	
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		91.7	90.0	90.0	90.0	90.0	80.0	80.0	8	10	↔	80.0	GREEN	91.7	80.0	GREEN	N/A	N/A		
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		15.0	14.3	13.8	11.4	10.1	9.4	9.8	32	325	↓	15.0	GREEN	15.5	15.0	AMBER	N/A	N/A		
	Average Caseload within EH Units (Families)	L	MS		10.2	10.4	12.5	11.9	8.7	8.4	9.5	95	10.0	↓	15.0	GREEN	11.3	15.0	GREEN	N/A	N/A		

Integrated Children's Services Quarterly Indicators - Thanet		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
					Rate	Numerator	Denominator												
					Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23											
CYPE8	Rate of proven re-offending by CYP	L	Q		32.7	28.6	31.1	25.5	13	51	↑			28.6	35.0	GREEN	38.3	37.8	

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Measure	Numerator	Denominator									
					Oct-22																	
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		42.9	44.4	60.5	58.3	57.1	13.3	0.0	0	16	↓	60	RED	57.1	60	AMBER	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.1	5.0	5.1	4.9	4.6	2.8	3.4	102	3,034	↓	2.8	AMBER		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.0	11.7	11.6	11.5	11.7	11.9	11.9	268	2,257	↔	9	RED	11.7	9	RED	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	1	1	1	1	2	N/A	N/A	↓	N/A	N/A	1	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		83.9	85.2	78.7	78.4	76.4	75.3	73.6	229	311	↓			76.4	90	RED	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		92.4	92.1	87.4	84.4	83.1	84.7	82.0	146	178	↓			83.1	95	RED	N/A	N/A	

Education Annual Indicators - Thanet		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					2018-19	2019-20	2020-21	Measure	Numerator	Denominator							
					2021-22												
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		75.2	72.0	68.5	69.2	456	659	70	AMBER	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		64.9	N/A	N/A	60.1	907	1,510	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25	N/A	N/A	13.5	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		62	N/A	N/A	52.2	850	1,627	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		15	N/A	N/A	22.6	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		40.7	N/A	N/A	43.8	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		14.2	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		25.77	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		25.87	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		25.96	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.3	4.7	5.1	5.9	1,188	20,182	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.5	N/A	15.3				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.2	N/A	14.5				14.5						

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
Sevenoaks North & Tonbridge and Malling CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.7	23.6	23.6	23.7	23.2	22.8	22.0	388	1767	↑	25.0	GREEN	25.0	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	97.2	95.3	95.5	93.5	87.0	40	46	↓	90.0	AMBER	100.0	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	19.2	18.5	18.6	18.4	18.0	17.8	18.2	28	154	↑	20.0	GREEN	18.1	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	47.1	46.7	46.7	58.8	58.8	61.1	61.1	11	18	↔	80.0	RED	47.1	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	44.0	48.0	40.0	40.0	48.0	48.0	52.0	13.0	25.0	↑	85.0	RED	48.0	85.0	RED	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		33.4	30.0	31.1	34.0	25.6	25.1	26.5	732	27.6	↓	18.0	RED	28.2	18.0	RED	N/A	N/A	
Sevenoaks North & Tonbridge and Malling EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		27.3	28.3	28.1	27.5	27.4	26.5	27.3	232	851	↓	25.0	AMBER	27.0	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		91.0	90.8	90.6	90.9	91.1	92.1	92.4	459	497	↑	85.0	GREEN	90.8	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		77.8	80.0	80.0	78.6	78.6	85.7	85.7	12	14	↔	80.0	GREEN	77.8	80.0	AMBER	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.3	13.5	12.7	12.4	11.7	11.9	12.0	53	443	↓	15.0	GREEN	14.1	15.0	GREEN	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		14.9	15.4	17.6	15.3	12.6	12.6	13.9	194	14.0	↓	15.0	GREEN	17.6	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
											Rate	Numerator	Denominator									
					Q3 21-22	Q4 21-22	Q1 22-23	Q1 22-23														
CYPE8	Rate of proven re-offending by CYP	L	Q		20.0	15.8	22.2	25.0	4	16	↓			15.8	35.0	GREEN	38.3	37.8				

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Education Monthly Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Measure	Numerator	Denominator									
											Oct-22											
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		33.3	17.4	14.3	26.7	8.3	6.7	0.0	0	2	↑	60	RED	8.3	60	RED	64.0	59.9	Yes
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.5	2.3	2.5	2.5	2.6	1.9	1.8	53	2,939	↑	2.8	GREEN		2.9		2.5	2.8	Yes
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		8.6	8.4	8.3	8.1	8.6	8.4	9.4	137	1,452	↓	9	AMBER	8.6	9	GREEN	N/A	N/A	Yes
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	2	2	2	2	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A	Yes
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		11	11	11	11	11	9	10	N/A	N/A	↓	N/A	N/A	11	N/A	N/A	N/A	N/A	Yes
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		92.5	96.6	95.0	95.2	96.3	95.0	96.3	77	80	↑			96.3	90	GREEN	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		54.3	55.8	56.0	57.1	60.3	57.3	53.6	60	112	↓			60.3	95	RED	N/A	N/A	

Education Annual Indicators - Tonbridge and Malling		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
					2018-19	2019-20	2020-21	Measure	Numerator	Denominator							
								2021-22									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		76.6	70.8	61.6	68.1	226	332	70	AMBER	↓	70	N/A	N/A	
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		77.6	N/A	N/A	70.6	1,148	1,625	N/A	N/A	↓		67.5	65.2	Yes
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		32	N/A	N/A	23.1	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		71	N/A	N/A	59.1	1,033	1,747	N/A	N/A	↓		58	58	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		27	N/A	N/A	33.5	N/A	N/A	N/A	N/A	↔			22	Yes
SISE12	Average score at KS4 in Attainment 8	H	A		51.3	N/A	N/A	55.7	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		22.5	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A		39.49	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19	
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A		30.21	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26	
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A		33.55	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.3	3.6	3.9	4.3	999	23,151	3.0	RED	↑	3.0	4.2	4.0	Yes
CYPE2	Percentage of parents getting first preference of primary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.8	N/A	5.5				8.7						
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.5	N/A	10.6				14.5						

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2020-21	England 2020-21	Linked to SDP?
											Measure	Numerator	Denominator									
					Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22											
Sevenoaks South & Tunbridge Wells CSWT																						
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.8	25.7	25.7	25.5	26.0	26.6	27.4	370	1349	↓	25.0	AMBER	24.0	25.0	GREEN	21.5	22.7	
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.1	94.7	91.7	92.0	88.2	88.9	90.0	36	40	↑	90.0	GREEN	93.8	90.0	GREEN	N/A	N/A	
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	10.9	12.5	14.7	14.9	14.3	16.5	15.5	13	84	↓	20.0	AMBER	17.5	20.0	GREEN	22.5	22.1	
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	64	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	372	418		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M	✓	58.3	60.0	60.0	65.0	65.0	60.0	60.0	12	20	↔	80.0	RED	58.3	80.0	RED	N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	80.1	96.1	96.1	91.1	101.1	96.1	96.1	19.2	20.0	↔	85.0	GREEN	90.1	85.0	GREEN	N/A	N/A	
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.7	24.9	24.5	22.6	17.9	19.3	21.9	452	20.6	↓	18.0	AMBER	19.9	18.0	AMBER	N/A	N/A	
Sevenoaks South & Tunbridge Wells EHU																						
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.2	26.5	27.1	26.3	25.9	25.8	25.2	183	727	↑	25.0	AMBER	25.3	25.0	AMBER	28	N/A	Yes
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		87.7	87.6	88.0	85.0	83.7	82.7	82.5	334	405	↓	85.0	AMBER	88.3	80.0	GREEN	N/A	N/A	Yes
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		58.3	60.0	60.0	70.0	70.0	80.0	80.0	8	10	↔	80.0	GREEN	58.3	80.0	RED	N/A	N/A	
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M		14.9	14.5	15.2	14.8	13.8	14.2	12.9	41	319	↑	15.0	GREEN	15.7	15.0	AMBER	N/A	N/A	
	Average Caseload within EH Units (Families)	L	MS		15.9	23.9	22.1	20.5	18.3	15.7	15.9	159	10.0	↓	15.0	AMBER	15.7	15.0	AMBER	N/A	N/A	

Integrated Children's Services Quarterly Indicators - Tunbridge Wells		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	South East as at May 2021	England & Wales as at May 2021	Linked to SDP?
											Rate	Numerator	Denominator									
					Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23														
CYPE8	Rate of proven re-offending by CYP	L	Q		38.5	35.3	21.1	26.1	6	23	↑			35.3	35.0	AMBER	38.3	37.8				

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells				Polarity	Data Period	QPR	Monthly Trends					Latest Month			DOT	Target 2022-23	RAG 2022-23	District Outturn 2021-22	Target 2021-22	RAG 2021-22	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
		Apr-22	May-22				Jun-22	Jul-22	Aug-22	Sep-22	Measure	Numerator	Denominator	Oct-22									
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS	75.0	20.0	22.2	0.0	0.0	10.0	25.0	1	4	↑	60	RED	0.0	60	RED	64.0	59.9	Yes		
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	2.3	2.2	2.3	2.2	2.1	1.8	1.8	48	2,734	↔	2.8	GREEN		2.9		2.5	2.8	Yes		
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS	10.2	10.2	10.3	10.3	9.8	9.4	10.4	100	966	↓	9	AMBER	9.8	9	AMBER	N/A	N/A	Yes		
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M	3	3	3	3	3	3	1	N/A	N/A	↑	N/A	N/A	3	N/A	N/A	N/A	N/A	Yes		
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M	2	3	4	6	5	6	6	N/A	N/A	↔	N/A	N/A	5	N/A	N/A	N/A	N/A	Yes		
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M	95.8	92.9	90.0	91.1	91.3	91.8	85.5	71	83	↓			91.3	90	GREEN	N/A	N/A			
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M	99.1	99.2	99.1	99.1	99.1	100.0	90.6	87	96	↓			99.1	95	GREEN	N/A	N/A			

Education Annual Indicators - Tunbridge Wells				Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2021-22	RAG 2021-22	DOT	Target 2022-23	Benchmark Group 2021-22	England 2021-22	Linked to SDP?
		2018-19	2019-20				2020-21	Measure	Numerator	Denominator	2021-22								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS	71.7	72.1	64.0	76.3	183	240	70	GREEN	↓	70	N/A	N/A				
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	78.0	N/A	N/A	66.6	815	1,224	N/A	N/A	↓		67.5	65.2	Yes			
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A	21	N/A	N/A	29.3	N/A	N/A	N/A	N/A	↓		23.5	19.7	Yes			
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	70	N/A	N/A	63.4	845	1,332	N/A	N/A	↓		58	58				
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	34	N/A	N/A	31.1	N/A	N/A	N/A	N/A	↔			22	Yes			
SISE12	Average score at KS4 in Attainment 8	H	A	54.5	N/A	N/A	56.5	N/A	N/A	N/A	N/A	↑		50.0	48.8	Yes			
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A	21.5	N/A	N/A		N/A	N/A	N/A	N/A			18.8	15.0	Yes			
CYPE23	Average point score per A Level entry at KS5 [School students only]	H	A	37.97	N/A	N/A		N/A	N/A	N/A	N/A			38.77	38.19				
CYPE24	Average point score per Applied General entry at KS5 [School students only]	H	A	32.26	N/A	N/A		N/A	N/A	N/A	N/A			32.19	33.26				
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	H	A	40.42	N/A	N/A		N/A	N/A	N/A	N/A			34.70	34.94				
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A	3.0	3.4	3.7	3.9	764	19,502	3.0	RED	↑	3.0	4.2	4.0	Yes			
CYPE2	Percentage of parents getting first preference of primary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A	90				91.2	92.2				
CYPE3	Percentage of parents getting first preference of secondary school	H	A	N/A	N/A	N/A	N/A	N/A	N/A	77				83.3	83.3				
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	7.2	N/A	6.6				8.7									
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	12.6	N/A	7.5				14.5									

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE11	Number of Secondary Schools	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE12	Number of Special Schools	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	Summer 2022 School Census	Aug 2022
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	Summer 2022 School Census	Aug 2022
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of Oct 2022	Nov 2022
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Oct 2022	Nov 2022
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Oct 2022	Nov 2022
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Oct 2022	Nov 2022
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of Oct 2022	Nov 2022
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of Oct 2022	Nov 2022
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of Oct 2022	Nov 2022
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Oct 2022	Nov 2022
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Oct 2022	Nov 2022
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Oct 2022	Nov 2022
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Oct 2022	Nov 2022
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of Oct 2022	Nov 2022
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of Oct 2022	Nov 2022
	Number of Child Protection cases	Liberi	Snapshot data as at end of Oct 2022	Nov 2022
	Number of Children in Care	Liberi	Snapshot data as at end of Oct 2022	Nov 2022
	Number of Care Leavers	Liberi	Snapshot data as at end of Oct 2022	Nov 2022
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to Oct 2021	Nov 2022
FS3	Number of Focused Support Requests started during the month	Core+	Snapshot data as at end of Oct 2022	Nov 2022
FS3a	Number of Focused Support Requests started during the month - by Children Centre	Core+	Snapshot data as at end of Oct 2022	Nov 2022
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	Core+	Snapshot data as at end of Oct 2022	Nov 2022
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Core+	Snapshot data as at end of Oct 2022	Nov 2022
TS3	Number of Clients supported (interventions and sessions)	Core+	Snapshot data as at end of Oct 2022	Nov 2022
Key Performance Indicators				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to Oct 2022	Nov 2022
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to Oct 2022	Nov 2022
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to Oct 2022	Nov 2022
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at Oct 2022	Nov 2022
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at Oct 2022	Nov 2022
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to Oct 2022	Nov 2022
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to Oct 2022	Nov 2022
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to Oct 2022	Nov 2022
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at Oct 2022	Nov 2022
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Oct 2022	Nov 2022
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Oct 2022	Nov 2022

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators (Continued)				
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at Oct 2022	Nov 2022
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at Oct 2022	Nov 2022
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at Oct 2022	Nov 2022
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at Oct 2022	Nov 2022
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at Oct 2022	Nov 2022
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Jan 2020 to Dec 2020 cohort	Nov 2022
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot as at Oct 2022	Nov 2022
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at Oct 2022	Nov 2022
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot as at Oct 2022	Nov 2022
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to Oct 2022	Nov 2022
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to Oct 2022	Nov 2022
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to Oct 2022	Nov 2022
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to Oct 2022	Nov 2022
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at December 2021	Oct 2022
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2021-22 DfE Published (LA) MI Calcs (Distr)	Nov 2022
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2021-22 DfE Published (LA) MI Calcs (Distr)	Nov 2022
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2021-22 DfE Published (LA) MI Calcs (Distr)	Dec 2022
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2021-22 DfE Published (LA) MI Calcs (Distr)	Dec 2022
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2021-22 DfE Provisional (LA) NPD Dataset (Distr)	Oct 2022
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2021-22 DfE Provisional (LA)	Oct 2022
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2021-22 DfE Provisional (LA)	Nov 2022
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2021-22 DfE Provisional (LA)	Nov 2022
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2021-22 DfE Provisional (LA)	Nov 2022
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2021	July 2021
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2022-23	June 2022
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2022-23	June 2022
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Autumn and Spring data for academic year 2020-21		
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Autumn and Spring data for academic year 2020-21		

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
FS3	Number of Focused Support Requests started during the month	The total number of focused support referrals started in the month. The total is the number of family referrals, not number of clients.
FS3a	Number of Focused Support Requests started during the month - by Children Centre	The total number of focused support referrals started in the month by Children Centre. The total is the number of family referrals, not number of clients.
FS3b	Number of Focused Support Requests started during the month - by Youth Hub	The total number of focused support referrals started in the month by Youth Hub. The total is the number of family referrals, not number of clients.
FS8	Percentage of Focused Support Requests supported by Open Access after 3 months	Percentage of referrals still supported by Open Access within 3 months of focus support closing (Further Engagement). Reported month is the date three months after focus support closed date. Further engagement is at least one member of the family to have attended any type of session or taken part in a client/family intervention. Interventions counted as successful are as follows: 'Direct Intervention outside of a group setting', 'Direct Intervention in group setting', 'Email/Telephone/Text', 'Meeting - Client(s) present', 'FF2 Contact', 'NEET Contact', 'Contact with Client'.
TS3	Number of Clients supported (interventions and sessions)	Number of distinct clients who have attended at least one session or client/family intervention (excluding focused support) within the month.
Key Performance Indicators		
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.
SEND20	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.